

# Prop 28 Grant 2023

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Julia Lee Performing Arts Academy	Tanya Lee-Taylor, Executive Director	<a href="mailto:ttaylor@jlpaschools.org">ttaylor@jlpaschools.org</a> , 559

Total amount of funds received by the LEA:	Date of Public Meeting to approve funds:
164,670	5/17/2024

A. In November 2022, nearly 7 million California voters overwhelmingly approved Proposition 28: The Arts and Music in Schools — Funding Guarantee and Accountability Act. Proposition 28 adds The Arts and Music in Schools— Funding Guarantee and Accountability Act to the California Education Code to provide a minimum source for annual funding to "supplement arts education programs" for pupils attending PK–12 public and charter schools.

B. **AUGUST 2023 UPDATE:** The California Department of Education (CDE) expects to publish the estimated allocation of Prop 28 funds in October 2023 and include the funds in the LEA's February 2024 Principal Apportionment. Allocated funds are available for use for up to three years.

C. For LEAs with over 500 students:

- At least 80% of the funds are restricted for certificated or classified employees to provide arts education.
- Up to 20% are for arts education support, including training, supplies, materials, and arts educational partnership programs.
- Up to 1% of total funds are allowable for LEA administrative costs to implement the proposition.

D. Proposition 28 allocations are required to "supplement" funding for arts education programs. Funds need to increase current arts education spending and not replace existing expenditures.

\*"Supplement" means that schools and districts shall use the funds appropriated to increase funding of arts education programs and not to supplant existing funding.

\*In sum, if a school spends \$100 on arts education this year, they are expected to spend \$100 plus their proposition 28 allocation next year.

1. At least 80% of the funds are restricted for certificated or classified employees to provide arts education.

Planned Activity	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26
Certificated Salaries and Benefits-permanent	\$67,245	\$45,425	-
Certificated Salaries and Benefits-short term	\$-	\$-	\$-
<b>Subtotal</b>	<b>\$67,245</b>	<b>\$45,425</b>	<b>\$-</b>

2. At least 80% of the funds are restricted for certificated or classified employees to provide arts education.

Planned Activity	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26
Classified Salaries and Benefits-permanent	\$-	\$-	\$-
Classified Salaries and Benefits-short term	\$-	\$-	\$-
<b>Subtotal</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>

3. Up to 20% are for arts education support, including training, supplies, materials, and arts educational partnership programs.

Planned Activity	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26
Arts education support - training	\$-	\$20,000	\$20,000
	\$-	\$-	\$-
<b>Subtotal</b>	<b>\$-</b>	<b>\$20,000</b>	<b>\$20,000</b>

4. Up to 20% are for arts education support, including training, supplies, materials, and arts educational partnership programs.

Planned Activity	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26
Arts education support - supplies	\$-	\$-	\$-
	\$-	\$-	\$-
<b>Subtotal</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>

5. Up to 20% are for arts education support, including training, supplies, materials, and arts educational partnership programs.

Planned Activity	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26
Arts education support - materials	\$-	\$5,000	\$-
	\$-	\$-	\$-
<b>Subtotal</b>	<b>\$-</b>	<b>\$5,000</b>	<b>\$-</b>

**JULIA LEE PERFORMING ARTS ACADEMY**

**RESOLUTION REGARDING THE PROPOSITION 28 ARTS AND MUSIC IN  
SCHOOLS GRANT**

**WHEREAS**, On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act;

**WHEREAS**, as result of the AMS Act, the school received a Proposition 28 Arts and Music in Schools Grant;

**WHEREAS**, the legislation is required to allocate 1 percent of the kindergarten through grade twelve (K–12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program;

**WHEREAS**, the School is required (if there are more than 500 or more enrolled students) to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for the School's administrative expenses;

**WHEREAS**, for each school-site or preschool, the principal or program director shall develop an expenditure plan for the funds allocated pursuant to subdivision (d). Funds allocated pursuant to subdivision (d) shall be available for use for up to three fiscal years after which time the unexpended funds shall be reverted to the department, which shall reallocate those funds to all local educational agencies in the following fiscal year pursuant to subdivision (c);

**WHEREAS**, the School is required to report to the department the amount of unexpended funds by October 1 following the conclusion of the expenditure period pursuant to paragraph (1). If a charter school ceases to operate, a final expenditure report

shall be due to the department within 60 days of the effective date of closure and the department shall collect any unexpended amounts;

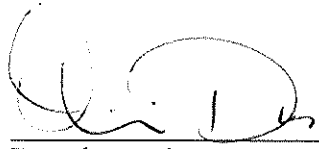
**WHEREAS**, as a condition of receipt of funds pursuant to this chapter, a local educational agency shall annually: 1) certify that all funds will be used to provide arts education programs, and that funds expended in the prior fiscal year were, in fact, used for those purposes, except as provided in point 4); 2) certify that at least 80 percent of funds to be expended will be used to employ certificated or classified employees to provide arts education program instruction and that the remaining funds will be used for training, supplies and materials, and arts educational partnership programs; 3) certify that such funds received will be used to supplement funding for arts education programs and that funds expended in the prior fiscal year were, in fact, used to supplement arts education programs; 4) certify that no more than 1 percent of funds received will be used for the school's administrative expenses and that funds received in the prior fiscal year were, in fact, used within that limit; 5) submit an annual board- or body-approved report in a manner determined by the Superintendent, that shall be posted on the School's internet website and that details the type of arts education programs funded by the program, the number of full-time equivalent teachers, classified personnel, and teaching aides, the number of pupils served, and the number of schools providing arts education programs with those funds

**WHEREAS**, the annual audits conducted in accordance with Section 41020 shall include all funds received and distributed by the school pursuant to Proposition 28, and shall include a determination of whether the funds were expended pursuant to the certifications submitted and the requirements of the Act;

**NOW, THEREFORE, IT IS HEREBY RESOLVED:**

1. In compliance with Education Code Title 1, Division 1, Part 6, Chapter 5.1, the governing board of Julia Lee Performing Arts Academy has determined to spend the monies received as attached.
2. In compliance with Education Code section 8820(g), the school certifies all points in paragraph 7 above.

DATED: 05/17/, 2024

  
\_\_\_\_\_  
Board Member

  
\_\_\_\_\_  
Board Member

  
\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member

\_\_\_\_\_  
Board Member